Advanced Budget Management™

Ease the pain of budgeting

Advanced Budget Management integrates powerful budgeting, in-depth analysis and reporting features to replace spreadsheets and cumbersome, error-prone tools used outside the system.

Advanced Budget Management also provides advanced internal control and significantly saves you time.

The Benefits of Advanced Budget Management

Enhanced internal control and buy-in of the budgeting process

With Advanced Budget Management, you can involve your budget managers deeply in the process, empowering them by using the system — its unique architecture permits maximum user involvement, enhancing discipline and control over the process.

- Budget managers load their own information, eliminating re-keying or manually linking spreadsheets
- Built-in tools speed and simplify budget entries
- Each user has authority to run his or her own reports

Save time

The Advanced Budget Management system significantly shortens the budgeting cycle, eliminating the need to patch and repair the spreadsheet jungle.

- Prepare consolidations, variance, and ad hoc management reports in seconds, not days
- With one-click ease, select different years, time periods, budget scenarios, foreign currency, and more for display and reporting
- No need to hire consultants to write complicated queries or reports! Users can easily navigate the simple, intuitive interface, freeing the finance group from the time, expense, and drudgery of generating bulk reports
- Easily create exception reports and save them by name

Continued
Flexible analysis

**Advanced Budget Management™** combines the ease-of-use of a spreadsheet with the robust qualities of a database, and then adds the rich features you need to perform smart business analysis. Information is naturally consolidated with the ability to drill down to show greater levels of detail, finally displaying the transactions that explain your variances. For example, after selecting an account you want to study further, with one click you can pivot and display that information across the organization.

**Use Advanced Budget Management to:**

- Incorporate financial and non-financial data for quality analysis
- Enable multi-dimensional analysis for better, “big picture” business understanding
- Review multiple years of data at a glance to see trends
- Provide instant access to actual performance data versus plan
- Produce graphs and charts for high-impact presentations
- Access key performance indicators for quick and easy review

**With Advanced Budget Management, your organization can:**

- Perform [payroll budgeting](#), including salary and benefits, on a per-employee basis. Manage your organization’s most valuable resource – your employees!
  - Manage and maintain support data for payroll budget accounts
  - Allocate employees to multiple departments or projects
  - Support forecasted budgets with headcount details
  - Map payroll periods to budget periods
  - Support payroll computations (e.g. FICA, etc.)
  - Allow mass changes by job classification
- Execute [driver-based planning](#) by using parameters and costs that “drive” your organization
- View [line item budget details and notes](#) for details of budget assumptions that make up the overall account budget
- Publish [budget guidelines and assumptions](#) to personnel with budget responsibility

➢ To learn more about Blackbaud’s Advanced Budget Management™, visit [www.blackbaud.com](http://www.blackbaud.com) or contact your Blackbaud account representative.